

Meghalaya Power Generation Corporation Limited (MePGCL)
Lumjingshai, Short Round Road, Shillong 793001

PUBLIC NOTICE

The Meghalaya Power Generation Corporation Limited, under instructions of the Meghalaya State Electricity Regulatory Commission and in accordance with the provision of Sub-section 2 of Section 64 of the Electricity Act 2003 hereby publishes an abridged version of the **PETITION FOR MULTI TEAR TARIFF (MYT) OF GENERATION BUSINESS FOR FY 2018-19 TO FY 2020-21 AND DETERMINATION OF GENERATION TARIFF FOR FY 2018-19.**

Before determining the tariff, the Meghalaya State Electricity Regulatory Commission invites the views, comments and suggestions of interested persons on the tariff application. These can be sent to the Secretary, Meghalaya State Electricity Regulatory Commission either in person or by post to the address below or through email to secy.mserec-meg@nic.in or mserc@gmail.com within 30 (thirty) days of publication of this notice.

New Administrative Building, 1st Floor Left Wing
Lower Lachumiere, Shillong-793001
East Khasi Hills District, Meghalaya

A. Summary of Annual Fixed Cost (AFC) of Old Stations including Sonapani (Rs. In Crore)

Sl No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest & Finance Charges	33.28	43.80	57.20
2	Depreciation	12.34	15.49	11.62
3	O&M Expenses	83.37	87.80	92.59
4	Interest on working capital	7.59	8.21	8.89
5	Return on Equity	58.50	61.56	70.11
6	SLDC Charges	1.21	1.27	1.33
7	Net Prior Period Items/Provision for Bad Debt	25.00	25.00	25.00
	Total Annual Fixed Cost	221.29	243.13	266.73
8	Less: Non-Tariff Income	13.13	14.44	15.88
	Net Annual Fixed Cost (Rs. In Crore)	208.16	228.69	250.85

B. Summary of Annual Fixed Cost (AFC) of Myntdu Leshka Hydro Electric Project (Rs. In Crore):

Sl. No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest on Loan capital	49.27	40.50	34.81
2	Depreciation	63.13	63.24	63.24
3	O&M Expenses	33.79	35.72	37.76
4	Interest on working capital	5.93	5.83	5.81
5	Return on Equity	53.74	53.75	53.75
6	SLDC Charges			
7	Net Prior Period Items			
	Total Annual Fixed Cost	205.85	199.04	195.37
8	Less: Non-Tariff Income	0.0341	0.0375	0.0412
	Net Annual Fixed Cost(Rs. In Crore)	205.82	199.00	195.33

Copies of the **PETITION FOR MULTI TEAR TARIFF (MYT) OF GENERATION BUSINESS FOR FY 2018-19 TO FY 2020-21 AND DETERMINATION OF GENERATION TARIFF FOR FY 2018-19** can be seen in the website of MeECL (www.meecl.nic.in) and MSERC (www.mserec.gov.in)

Sd/-

Superintending Engineer (PM)

For and on behalf of Meghalaya Power Generation Corporation Limited (MePGCL)