

Meghalaya Power Generation Corporation Limited (MePGCL)  
Lumjingshai, Short Round Road, Shillong 793001

**KA JINGPYNBNA**

Ka Meghalaya Power Generation Corporation Limited, da ka jingbthah jong ka Meghalaya State Electricity Regulatory Commission bad katkum ka kyndon Sub-Section 2 jong ka Section 64 jong ka Electricity Act 2003, ka pynmih hangne lyngba kane ka jingthoh ia **ka jingkyrpad jong ka jingdonkam pisa na ka bynta ki snem 2018-19 haduh 2020-21 bad ka jingbuh dor ia ka bai bor ding na ka bynta u snem 2018-19** jong ki jaka pynmih bording jong ka.

Ha shuwa ban ai ia ka jingmynjur jong ka, ka Meghalaya State Electricity Regulatory Commission ka khot sngewbha ia kito baroh kiba don ka mon ban ai jingmut/jingkynthoh ia katei ka jingkyrpad jong ka MePGCL hakmat ka Commission badonburom. Ia kitei ki jingai jingmut/jingkynthoh lah ban phah sha u Secretary, Meghalaya State Electricity Regulatory Commission da kaba leit ai ha u hi ne phah lyngba ka post haka address kaba la ai harum lane lyngba ka e-mail ha [secy.mserec-meg@nic.in](mailto:secy.mserec-meg@nic.in) lane [mserec@gmail.com](mailto:mserec@gmail.com) hapoh 30 (laiphew) sngi naduh ba pynmih ia kane ka jingpynbna.

New Administrative Building, 1<sup>st</sup> Floor Left Wing  
Lower Lachumiere, Shillong-793001  
East Khasi Hills District, Meghalaya

**A. Ka pasoh jong ka jingdonkam pisa man u snem (Annual Revenue Requirement) jong ki jaka pynmih bor ding barim kyntup ia ka Sonapani (Klur tyngka):**

Sl No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest & Finance Charges	33.28	43.80	57.20
2	Depreciation	12.34	15.49	11.62
3	O&M Expenses	83.37	87.80	92.59
4	Interest on working capital	7.59	8.21	8.89
5	Return on Equity	58.50	61.56	70.11
6	SLDC Charges	1.21	1.27	1.33
7	Net Prior Period Items/Provision for Bad Debt	25.00	25.00	25.00
	<b>Total Annual Fixed Cost</b>	<b>221.29</b>	<b>243.13</b>	<b>266.73</b>
8	Less: Non-Tariff Income	13.13	14.44	15.88
	<b>Net Annual Fixed Cost (Rs. In Crore)</b>	<b>208.16</b>	<b>228.69</b>	<b>250.85</b>

**B. Ka pasoh jong ka jingdonkam pisa man u snem (Annual Revenue Requirement) jong ka Myntdu Leshka Project (Klur tyngka):**

Sl. No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest on Loan capital	49.27	40.50	34.81
2	Depreciation	63.13	63.24	63.24
3	O&M Expenses	33.79	35.72	37.76
4	Interest on working capital	5.93	5.83	5.81
5	Return on Equity	53.74	53.75	53.75
6	SLDC Charges			
7	Net Prior Period Items			
	<b>Total Annual Fixed Cost</b>	<b>205.85</b>	<b>199.04</b>	<b>195.37</b>
8	Less: Non-Tariff Income	0.0341	0.0375	0.0412
	<b>Net Annual Fixed Cost (Rs. In Crore)</b>	<b>205.82</b>	<b>199.00</b>	<b>195.33</b>

Ia ki jingtip ba kham bniah halor kitei ki jingdonkam pisa na ka bynta u snem 2018-19 haduh u snem 2020-21 bad ka jingbuh dor ia ka bai bording naka bynta u snem 2018-19 lah ban ioh na ka website jongka MeECL ([www.meecl.nic.in](http://www.meecl.nic.in)) bad jong ka MSERC ([www.mserec.gov.in](http://www.mserec.gov.in))

Sd/-

Superintending Engineer (PM)

For and on behalf of Meghalaya Power Generation Corporation Limited (MePGCL)