

**Meghalaya Power Transmission Corporation Limited (MePTCL)**

**PUBLIC NOTICE**

**Suggestions/Objections on “Petition for MYT of Transmission Business for FY 2018-19 to FY 2020-21 and Determination of Tariff for Transmission Business for FY 2018-19’ in respect of MePTCL’**

The Meghalaya Power Transmission Corporation Limited (MePTCL), under instructions of the Hon'ble **Meghalaya State Electricity Regulatory Commission** and as per MSERC (Multi Year Tariff) Regulations, 2014 and in accordance with the provisions of Section 62 and 64 of the Electricity Act 2003, hereby publishes an abridged version of the “Petition for MYT of Transmission Business for FY 2018-19 to FY 2020-21 & Determination of Tariff for FY 2018-19”.

Objections, suggestions and comments are invited from consumers, government departments, individuals and other stakeholders on this Petition. The submission shall be made in English, mentioning the full name, postal address and e-mail address, if any, of the sender and sent to the **Secretary, Meghalaya State Electricity Regulatory Commission** at the following address or by e-mail at [secy.mserc-meg@nic.in](mailto:secy.mserc-meg@nic.in) or [mserc@gmail.com](mailto:mserc@gmail.com) within 30 days from the date of this publication.

The Secretary

Meghalaya State Electricity Regulatory Commission (MSERC)

New Administrative Building, 1<sup>st</sup> Floor, Left Wing

Lower Lachimiere, Shillong – 793001,

A copy of the above may also be endorsed to the following address for MePTCL:

The Director (Transmission)

MePTCL, Lum Jingshai, Shillong-793001

Email: [directormeptcl@gmail.com](mailto:directormeptcl@gmail.com)

The salient features of the Petition are as follows:

**Annual Transmission Charges during the Control Period FY 2018-19 to FY 2020-21 (Rupees in Crores)**

Serial No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Return on Equity (RoE)	80.82	99.02	109.58
2	Interest and Other Finance Charges	11.72	13.57	16.93
3	Operation and Maintenance expenses			
	i) Employee Expenses	84.62	139.78	159.72
	ii) R&M Expenses	4.27	7.05	8.05
	iii) A&G Expenses	3.02	4.99	5.71
4	Interest on Working Capital	7.37	10.95	12.51
5	Depreciation as may be allowed	29.98	45.35	52.45
6	SLDC Charges	1.21	1.27	1.33
7	Prior Period Expenses			
8	Provision for bad debts	20.51	20.51	20.51
	Total Annual Expenditure	243.54	342.50	386.80
9	Less: SLDC ARR	2.42	2.54	2.66
	<b>Net Annual Expenditure</b>	<b>241.12</b>	<b>339.96</b>	<b>384.14</b>
10	Less: Other Income	30.51	33.56	36.92
	<b>Net Annual Revenue Requirement</b>	<b>210.61</b>	<b>306.40</b>	<b>347.22</b>

**Open Access Charges of FY 2018-19**

<b>Serial No.</b>	<b>Particulars</b>	<b>FY 2018-19 (Projected)</b>
1	Annual Transmission Charges (Rupees in Lakhs)	21,060.84
2	Transmission Capacity as per MSERC MYT Regulations 2014 (MW)	729.5
<b>3</b>	<b>Transmission Tariff (Rs / MW / Day)</b>	<b>7,909.65</b>
4	Energy Transfer (MU)	3105.86
<b>5</b>	<b>Transmission Tariff (Paise/ Unit)</b>	<b>67.81</b>

Copy of the detail Petition for Determination of ARR for the Second Control Period (FY 2018-19 to FY 2020-21) and Determination of Tariff for Transmission Business for FY 2018-19 may be downloaded from the website of MeECL (<http://meecl.nic.in>).

Sd/-

Superintending Engineer (Elect) – II  
Office of the Director (Transmission)  
For and on behalf of MePTCL