

Meghalaya Power Generation Corporation Limited (MePGCL)
Lumjingshai, Short Round Road, Shillong 793001

KA WYRTA

Ka Meghalaya Power Generation Corporation Limited, katkam wada phah ka Meghalaya State Electricity Regulatory Commission weiwa katkam ka aiñ wa ki kyndon iong ka Sub-Section-2 iong ka Section 64 iong ka Electricity Act 2003, sa chisien da pynmih ko iei lyngkdop kot wa iatoh wa i kyrpad iongka, nei bynta wow monjur i jing em kam poisa iong ka nei bynta le tylli ki snem iong 2018-19 haduh u snem 2020-21, wa kamjuh i monjur iongka ia ka baibording nei bynta u snem 2018-19 iong ki thaw pynmih bording iong ka.

Katwa kamtae ka Meghalaya State Electricity Regulatory Commission phah ko kani ka wyrta sha kiwon kiwon kiwa ye u e jingmut/ujor hajrong iei i tei i jingkyrpad iei i dor su bai bording hakhmat ka Commission. Ia i e jingmut iong phi, ye phi u phah cha u Secretary, Meghalaya State Electricity Regulatory Commission cha ka address wa e hawah ne ka e-mail katkam kani ka address secy.mserec-meg@nic.in ne mserec@gmail.com ha chwa ka 30(laiphaw) sngi naduh wa pynmih ia kani ka wyrta.

New Administrative Building, 1st Floor Left Wing
Lower Lachumiere, Shillong-793001
East Khasi Hills District, Meghalaya

A. Summary of Annual Fixed Cost (AFC) of Old Stations including Sonapani (Rs. In Crore):

SI No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest & Finance Charges	33.28	43.80	57.20
2	Depreciation	12.34	15.49	11.62
3	O&M Expenses	83.37	87.80	92.59
4	Interest on working capital	7.59	8.21	8.89
5	Return on Equity	58.50	61.56	70.11
6	SLDC Charges	1.21	1.27	1.33
7	Net Prior Period Items/Provision for Bad Debt	25.00	25.00	25.00
	Total Annual Fixed Cost	221.29	243.13	266.73
8	Less: Non-Tariff Income	13.13	14.44	15.88
	Net Annual Fixed Cost (Rs. In Crore)	208.16	228.69	250.85

B. Summary of Annual Fixed Cost (AFC) of Myntdu Leshka Project (Rs. In Crore):

Sl. No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest on Loan capital	49.27	40.50	34.81
2	Depreciation	63.13	63.24	63.24
3	O&M Expenses	33.79	35.72	37.76
4	Interest on working capital	5.93	5.83	5.81
5	Return on Equity	53.74	53.75	53.75
6	SLDC Charges			
7	Net Prior Period Items			
	Total Annual Fixed Cost	205.85	199.04	195.37
8	Less: Non-Tariff Income	0.0341	0.0375	0.0412
	Net Annual Fixed Cost (Rs. In Crore)	205.82	199.00	195.33

Ia ki kopi wa bniah iei u pait na ka website iong ka MeECL (<http://meecl.nic.in/>) wa na ka MSERC website (<http://mserc.gov.in>).

Sd/-

Superintending Engineer (PM)

For and on behalf of Meghalaya Power Generation Corporation Limited (MePGCL)