

**Meghalaya Power Transmission Corporation Limited (MePTCL)**

**JINMANA U'IATANI**

Meghalaya Power Transmission Corporation Limited (MePTCL)-ni dorkato-ko (petition) indake on'aha jenan Transmission Business for FY 2018-19, oni FY 2020-21 aro Determination of Tariff for Transmission Bussiness for FY 2018-19 uarangna **On'dapani ba jegalanirang**

Meghalaya-ni Meghalaya Power Transmission Corporation Limited (MePTCL), Honorable Meghalaya Electricity Regulatory Commission (MSERC)-ni ge.etaniko man.e aro MSERC ni (Multi Year Tariff) Regulations 2014 ni gita mikkangchina donsogiminrang Section 62 aro 64 ni **Electricity Act** gita ni niamo pangchake iachi jinmana sengsote tarigimin - dorkasto ko indake parakatenga jenan MYT of Transmission Bussiness for FY 2018-19 oni FY 2020-21 aro Determination of Tariff for FY 2018-18

Maiba on'dapani (suggestions) ba ong'nikgijani (objections) dongode, je mandeba ba bijoli-ko jakalaenggiparang, sorkari-ni manderang (government department) ba sakantian **Meghalaya State Electricity Regulatory Commission -ni Secretary**-na English-chi se'emung an'tangtangni chugimik bimung aro Address-ko se'e **ba** e-mail id-gita ka'mao me'sokatenggipa addresona nasimangni suggestions/objections-rangko **sal kolatchi-ni gisepo ba una skang seachi (within thirty days) sokatna nangen.**

- E-mail at [secy.mserec-meg@nic.in](mailto:secy.mserec-meg@nic.in) or [mserec@gmail.com](mailto:mserec@gmail.com)
- The Secretary,  
Meghalaya State Electricity Regulatory Commission (MSERC)  
New Administrative Building, 1<sup>st</sup> Floor Left Wing  
Lower Lachumiere, Shillong-793001

On'dapani ba jegalanirang (Suggestions ba Objections)-ni seskaani (copy)-ko MePTCL-naba on'china address-ko ka'mao mesokatenga:

The Director (Transmission)  
MePTCL, Lum Jingshai, Shillong-793001  
Email: [directormeptcl@gmail.com](mailto:directormeptcl@gmail.com)

Mangsonggipa (salient features) dorkasto-ni chitti-rangko (Petition) kamao mesokatenga–

**Annual Transmission Charges during the Control Period FY 2018-19 to FY 2020-21 (Rupees in Crores)**

Serial No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Return on Equity (RoE)	80.82	99.02	109.58
2	Interest and Other Finance Charges	11.72	13.57	16.93
3	Operation and Maintenance expenses			
	i) Employee Expenses	84.62	139.78	159.72
	ii) R&M Expenses	4.27	7.05	8.05

Serial No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
	iii) A&G Expenses	3.02	4.99	5.71
4	Interest on Working Capital	7.37	10.95	12.51
5	Depreciation as may be allowed	29.98	45.35	52.45
6	SLDC Charges	1.21	1.27	1.33
7	Prior Period Expenses			
8	Provision for bad debts	20.51	20.51	20.51
	Total Annual Expenditure	243.54	342.50	386.80
9	Less: SLDC ARR	2.42	2.54	2.66
	<b>Net Annual Expenditure</b>	<b>241.12</b>	<b>339.96</b>	<b>384.14</b>
10	Less: Other Income	30.51	33.56	36.92
	<b>Net Annual Revenue Requirement</b>	<b>210.61</b>	<b>306.40</b>	<b>347.22</b>

#### Open Access Charges of FY 2018-19

Serial No.	Particulars	FY 2018-19 (Projected)
1	Annual Transmission Charges (Rupees in Lakhs)	21,060.84
2	Transmission Capacity as per MSERC MYT Regulations 2014 (MW)	729.5
<b>3</b>	<b>Transmission Tariff (Rs / MW / Day)</b>	<b>7,909.65</b>
4	Energy Transfer (MU)	3105.86
<b>5</b>	<b>Transmission Tariff (Paise/ Unit)</b>	<b>67.81</b>

Iani chugimik dorkastoko MeECL-ni website-niko (<http://meecl.nic.in/>) download ka'na mangen.

Sd/-  
 Superintending Engineer (Elect) – II  
 Office of the Director (Transmission)  
 For and on behalf of MePTCL