

Meghalaya Power Transmission Corporation Limited (MePTCL)

PUBLIC NOTICE

Suggestions/Objections on “Petition for MYT of Transmission Business for FY 2018-19 to FY 2020-21 and Determination of Tariff for Transmission Business for FY 2018-19’ in respect of MePTCL’

Ka Meghalaya Power Transmission Corporation Limited (MePTCL), da ka jingbthah ka Meghalaya State Electricity Regulatory Commission (MSERC) kaba don burom, bad katkum ka MSERC (Multi Year Tariff) Regulations, 2014 bad kumjuh ruh katkum ka Section 62 bad Section 64 jong ka Electricity Act 2003, ka pynmih hangne ia ka jingthoh lyngkot ka “Petition for MYT of Transmission Business for FY 2018-19 to FY 2020-21 & Determination of Tariff for FY 2018-19”.

Ka MSERC ka khot sngewbha ia kito baroh kiba don jingmut ban kynthoh lane ai jingmut halor katei ka “Petition” ba kin phah ia kita ki jingai jingmut ne jingkynthoh ha ka ktien phareng (English) sha U Secretary ka **Meghalaya State Electricity Regulatory Commission** ha ka address kumba la kdew harum ne da ka e-mail ha secy.mserec-meg@nic.in or mserc@gmail.com hapoh 30 sngi naduh ba la pynmih ia kane ka jingpynbna.

The Secretary

Meghalaya State Electricity Regulatory Commission (MSERC)

New Administrative Building, 1st Floor, Left Wing

Lower Lachimiere, Shillong – 793001

Sngewbha ban phah shi kopi jong katei ka jingai jingmut ne jingkynthoh sha ka address kaba la kdew harum:

The Director (Transmission)

MePTCL, Lum Jingshai, Shillong-793001.

Email: directormeptcl@gmail.com

Ka jingai lyngkot jong katei ka “Petition” ka long kumne harum –

Annual Transmission Charges during the Control Period FY 2018-19 to FY 2020-21 (Rupees in Crores)

Serial No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Return on Equity (RoE)	80.82	99.02	109.58
2	Interest and Other Finance Charges	11.72	13.57	16.93
3	Operation and Maintenance expenses			
	i) Employee Expenses	84.62	139.78	159.72
	ii) R&M Expenses	4.27	7.05	8.05
	iii) A&G Expenses	3.02	4.99	5.71
4	Interest on Working Capital	7.37	10.95	12.51
5	Depreciation as may be allowed	29.98	45.35	52.45
6	SLDC Charges	1.21	1.27	1.33
7	Prior Period Expenses			
8	Provision for bad debts	20.51	20.51	20.51
	Total Annual Expenditure	243.54	342.50	386.80
9	Less: SLDC ARR	2.42	2.54	2.66
	Net Annual Expenditure	241.12	339.96	384.14
10	Less: Other Income	30.51	33.56	36.92
	Net Annual Revenue Requirement	210.61	306.40	347.22

Open Access Charges of FY 2018-19

Serial No.	Particulars	FY 2018-19 (Projected)
1	Annual Transmission Charges (Rupees in Lakhs)	21,060.84
2	Transmission Capacity as per MSERC MYT Regulations 2014 (MW)	729.5
3	Transmission Tariff (Rs / MW / Day)	7,909.65
4	Energy Transfer (MU)	3105.86
5	Transmission Tariff (Paise/ Unit)	67.81

İa ka kopi jong ka "Petition for MYT of Distribution Business for FY 2018-19 to FY 2020-21 bad Determination of Tariff for FY 2018-19" lah ban ioh na ka website ka MeECL (<http://meecl.nic.in/>).

Sd/-

Superintending Engineer (Elect) – II
Office of the Director (Transmission)
For and on behalf of MePTCL